Recommended by the Auditor

RESOLUTION NO. 19-24

A RESOLUTION TO ADOPT A PROPOSED 2019 TAX BUDGET FOR THE CITY OF HILLSBORO AS SET FORTH IN THE ATTACHED EXHIBIT

Whereas, the City has held a public hearing the 8th day of July, 2019 to invite public comment;

Now Therefore, be it RESOLVED by the City of Hillsboro, Ohio that:

SECTION ONE:

A TAX BUDGET annexed hereto is hereby adopted pursuant to O.R.C. Sec. 5705.28 and ordered forwarded to the Budget Commission according to law in the form prescribed by them.

SECTION TWO:

This RESOLUTION shall become effective upon passage by a majority of the members of Council according to law.

Date of Passage: 7/8/19

President: Tom Eichenger

Attest: Heather Collins
Clerk of Council

Approved as to Form and Legality:
By the Law Director

Date: 7/8/19

Revised County Auditor's Form No. Aud 622 Rev. 4-88
Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

City or
Village of Hillsboro

Highland County, Ohio

Date: July 9, 2019

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:
The following Budget year beginning January 1, 2018, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

Title Auditor

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Muncipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Year Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limit	County Auditor's estimate of Tax Rate to be Levied: Inside 10 Mill Limit Budget Year	County Auditor's estimate of Tax Rate to be Levied: Outside 10 Mill Limit Budget Limit
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
GENERAL FUND	211,190.00			1.90	
BOND RETIREMENT FUND	33,346.00			0.30	
POLICE PENSION FUND	33,346.00			0.30	
FIRE PENSION FUND	33,346.00			0.30	
BOARD OF HEALTH	22,231.00			0.20	
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
TOTAL ALL FUNDS	333,459.00	0.00	0.00	3.00	0.00

NOTE: THE VALUE IN CELL B46 IS THE PROPERTY VALUATION FOR HILLSBORO. IT IS PROVIDED BY THE COUNTY AUDITOR. VALUE UPDATED 1/2/2019

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION	0	0
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R.C.		

FUND NAME: GENERAL FUND **EXHIBIT 1**
FUND TYPE/CLASSIFICATION: GOVERNMENTAL—GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 2017 Actual (2)	For 2018 Actual (3)	Current Yr Est. for 2019 (4)	Budget Year Estimated For 2020 (5)
REVENUES				
Local Taxes				
General Property Tax—Real Estate	197,743.72	212,403.22	215,000.00	215,000.00
Tangible Personal Property Tax	84.60	0.00	0.00	0.00
Municipal Income Tax	3,782,217.75	3,789,175.08	3,785,000.00	3,785,000.00
Other Local Taxes	113,289.57	114,265.02	115,200.00	115,200.00
Total Local Taxes	$4,093,335.64	$4,115,843.32	$4,115,200.00	$4,115,200.00
Intergovernmental Revenues				
State Shared Taxes & Permits				
Local Government	86,239.20	84,520.45	82,000.00	82,000.00
Estate Tax	0.00	0.00	0.00	0.00
Cigarette Tax	787.50	750.00	800.00	800.00
License Tax	0.00	0.00	0.00	0.00
Liquor and Beer Permits	10,228.40	11,986.45	12,000.00	12,000.00
Gasoline Tax	0.00	0.00	0.00	0.00
Library & Local Gov Support Fund	0.00	0.00	0.00	0.00
Property Tax Allocation	21,591.24	21,144.61	21,000.00	21,000.00
Other State Shared Taxes & Permits	2,986.01	0.00	0.00	0.00
Total State Shared Taxes & Permits	$121,832.35	$118,401.51	$115,800.00	$115,800.00
Federal Grants or Aid	0.00	0.00	0.00	0.00
State Grants or Aid	0.00	0.00	0.00	0.00
Other Grants or Aid	0.00	0.00	0.00	0.00
Total Intergovernmental Revenues	$121,832.35	$118,401.51	$115,800.00	$115,800.00
Special Assessments	0.00	0.00	0.00	0.00
Charges for Services	412.15	500.00	500.00	500.00
Fines, Licenses, and Permits	299,190.07	481,217.72	293,700.00	293,700.00
Miscellaneous	8,000.00	8,000.00	8,000.00	8,000.00
Other Financing Sources:				
Proceeds from Sale of Debt	0.00	0.00	0.00	0.00
Transfers	32,000.00	42,102.94	32,000.00	32,000.00
Advances	0.00	0.00	0.00	0.00
Other Sources	55,961.18	86,304.26	59,000.00	59,000.00
TOTAL REVENUE	$4,610,731.39	$4,852,369.75	$4,624,200.00	$4,624,200.00

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL—GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 2017 Actual (2)	For 2018 Actual (3)	Current Yr Est. for 2019 (4)	Budget Year Estimated For 2020 (5)
EXPENDITURES				
Security of Persons & Property				
Personal Services	1,295,480.95	1,361,495.36	1,364,250.00	1,364,250.00
Travel Transportation	564.73	501.20	600.00	600.00
Contractual Services	753,713.10	675,000.00	698,000.00	698,000.00
Supplies & Materials	28,735.36	29,540.31	32,000.00	32,000.00
Capital Outlay	27,861.62	35,264.23	60,000.00	60,000.00
Total Security of Persons & Property	$2,106,355.76	$2,101,801.10	$2,154,850.00	$2,154,850.00
Public Health Services				
Personal Services	0.00	0.00	0.00	0.00
Travel Transportation	0.00	0.00	0.00	0.00
Contractual Services	76,897.82	53,880.39	54,000.00	54,000.00
Supplies & Materials	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
Total Public Health Services	$76,897.82	$53,880.39	$54,000.00	$54,000.00
Leisure Time Activities				
Personal Services	0.00	0.00	0.00	0.00
Travel Transportation	0.00	0.00	0.00	0.00
Contractual Services	0.00	0.00	0.00	0.00
Supplies & Materials	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00
Community Environment				
Personal Services	303.99	456.02	600.00	600.00
Travel Transportation	0.00	0.00	0.00	0.00
Contractual Services	11,100.69	20.00	20,000.00	20,000.00
Supplies & Materials	141.47	0.00	1,000.00	1,000.00
Capital Outlay	0.00	0.00	1,000.00	1,000.00
Total Community Environment	$11,546.15	$476.02	$22,600.00	$22,600.00
Basic Utility Services				
Personal Services	0.00	0.00	0.00	0.00
Travel Transportation	0.00	0.00	0.00	0.00
Contractual Services	0.00	0.00	0.00	0.00
Supplies & Materials	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
Total Utility Services	$0.00	$0.00	$0.00	$0.00

FUND NAME: GENERAL FUND **EXHIBIT I**
FUND TYPE/CLASSIFICATION: GOVERNMENTAL—GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 2017 Actual (2)	For 2018 Actual (3)	Current Yr Est. for 2019 (4)	Budget Year Estimated For 2020 (5)
Transportation				
Personal Services	0.00	0.00	0.00	0.00
Travel Transportation	0.00	0.00	0.00	0.00
Contractual Services	0.00	0.00	0.00	0.00
Supplies & Materials	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
Total Security of Persons & Property	$0.00	$0.00	$0.00	$0.00
General Government				
Personal Services	899,666.95	910,395.24	925,000.00	925,000.00
Travel Transportation	3,904.64	3,999.10	8,000.00	8,000.00
Contractual Services	424,660.70	459,236.93	425,000.00	425,000.00
Supplies & Materials	20,044.63	25,637.39	49,000.00	49,000.00
Capital Outlay	34,013.97	31,263.21	46,000.00	46,000.00
Total General Government	$1,382,290.89	$1,430,531.87	$1,453,000.00	$1,453,000.00
Debt Service				
Redemption of Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other Debt Service	0.00	0.00	0.00	0.00
Total Debt Service	$0.00	$0.00	$0.00	$0.00
Other Uses of Funds				
Transfers	836,000.00	815,000.00	800,000.00	800,000.00
Advances	47,600.00	0.00	0.00	0.00
Contingencies	0.00	0.00	0.00	0.00
Other Uses of Funds	68,778.82	69,253.78	70,000.00	70,000.00
Total Other Uses of Funds	$952,378.82	$884,253.78	$870,000.00	$870,000.00
TOTAL EXPENDITURES	$4,529,469.44	$4,470,943.16	$4,554,450.00	$4,554,450.00
Revenues over/(under) Expenditures	81,261.95	381,426.59	69,750.00	69,750.00
Beginning Unencumbered Balance	641,683.35	613,347.68	919,978.02	1,000,000.00
Ending Cash Fund Balance	613,347.68	919,978.02	989,728.02	1,069,750.00
Estimated Encumbrances (outstanding @ yr end)	207,286.62	300,000.00	200,000.00	150,000.00
Estimated Ending Unencumbered Fund Balance	406,061.06	619,978.02	1,189,728.02	919,750.00

FUND NAME:________________________

FUND TYPE/CLASSIFICATION:________________________

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For ____ Actual (2)	For ____ Actual (3)	Current Yr Est. for ____ (4)	Budget Yr Est. for ____ (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL REVENUE	$0.00	$0.00	$0.00	$0.00
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(Identify each program and object code	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL EXPENDITURES	$0.00	$0.00	$0.00	$0.00
Revenues Over (Under) Expenditures	$0.00	$0.00	$0.00	$0.00
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)				
Ending Cash Fund Balance				
Est. Encumbrances (outstanding @ yr end)				
Est. Ending Unencumbered Fund Balance				

EXHIBIT IV

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost Of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Office Equipment	5,000.00	5,000.00	General
Computer Equipment	9,000.00	9,000.00	General
Security Equipment	75,000.00	75,000.00	General
Street Improvements	250,000.00	250,000.00	Street
Pickup Truck	25,000.00	25,000.00	Street
Highway Reconstruction	19,000.00	19,000.00	State Highway
Meter Reading Equipment	10,000.00	10,000.00	Water
Reservoir Catwalk	30,000.00	30,000.00	Water
Truck	25,000.00	25,000.00	Water
Main Water Valve Insertions	42,000.00	42,000.00	Water
Hydrants	20,000.00	20,000.00	Water
Truck	25,000.00	25,000.00	Sewer
Computer Equipment	5,000.00	5,000.00	Sewer
TOTAL	$540,000.00	$540,000.00	

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, ETC.

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2017	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2020
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
STREET C.M. & R.	309,000.00	490,800.00	799,800.00	580,882.50	193,627.50	774,510.00	25,290.00
STATE HIGHWAY	25,538.31	20,900.00	46,438.31	0.00	20,000.00	20,000.00	26,438.31
MUNICIPAL COURT COMPUTER	141,564.54	57,000.00	198,564.54	40,077.95	13,359.32	53,437.27	145,127.27
POLICE PENSION	38,000.00	148,400.00	186,400.00	191,000.00	0.00	191,000.00	-4,600.00
FIRE PENSION	4,212.12	29,000.00	33,212.12	33,000.00	0.00	33,000.00	212.12
RECREATION	179,241.41	181,400.00	360,641.41	269,752.01	89,917.34	359,669.35	972.06
REVOLVING LOAN	185,168.67	67,800.00	252,968.67	0.00	212,200.00	212,200.00	40,768.67
C.D.B.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIFE SQUAD IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL MOTOR VEHICLE	17,975.64	13,000.00	30,975.64	0.00	15,000.00	15,000.00	15,975.64
INDIGENT DRIVERS	71,486.29	7,880.00	79,366.29	0.00	31,000.00	31,000.00	48,366.29
LAW ENFRCMNT & EDUCATION	6,239.29	425.00	6,664.29	0.00	0.00	0.00	6,664.29
DRUG LAW ENFORCEMENT	13,898.62	500.00	14,398.62	10,500.00	3,500.00	14,000.00	398.62
LAW ENFORCEMENT TRUST	6,983.03	2,000.00	8,983.03	0.00	8,000.00	8,000.00	983.03
VICTIMS RIGHTS	9,000.00	71,894.00	80,894.00	71,620.03	12,638.83	84,258.86	-3,364.86
SPECIAL PROJECTS	23,810.94	104,000.00	127,810.94	49,671.76	74,507.64	124,179.40	3,631.54
HOUSING REVOLVING LOAN	19,699.27	3,300.00	22,999.27	0.00	-	-	22999.27
TOTAL SPEC REVENUE FUNDS	$1,051,818.13	$1,194,999.00	$2,250,117.13	$1,246,504.26	$673,750.62	$1,920,254.88	$329,862.25
DEBT SERVICE FUNDS	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
GENERAL BOND RETIREMENT	2,561.92	353,700.00	356,261.92	0.00	323,159.00	323,159.00	33,102.92
SEWER SPECIAL ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE FUNDS	$2,561.92	$353,700.00	$356,261.92	$0.00	$323,159.00	$323,159.00	$33,102.92

appropriations+encumbrances
**personal svc= 75% of total
**other= 25% of total

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2016	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2016
				Personal Services	Other	Total	
PROPRIETARY: ENTERPRISE FUNDS:	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXX XXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX
WATER REVENUE	232,655.62	1,733,500.00	1,966,155.62	710,701.66	1,066,052.48	1,776,754.14	189,401.48
GUARANTEE DEPOSIT TRUST	106,188.51	35,000.00	141,188.51	0.00	50,000.00	50,000.00	91,188.51
RURAL DEV WATER RESERVE	481,200.00	15,000.00	496,200.00	0.00	25,000.00	25,000.00	471,200.00
WATER DEBT RETIREMENT	934.24	430,000.00	430,934.24	0.00	428,569.75	428,569.75	2,364.49
WATER IMPROVEMENT	197,707.27	5,000.00	202,707.27	0.00	81,510.50	81,510.50	121,196.77
SEWER REVENUE	900,000.00	2,219,200.00	3,119,200.00	1,204,019.20	1,806,028.80	3,010,048.00	109,152.00
SEWER REPLACEMENT	508,257.68	15,000.00	523,257.68	0.00	0.00	60,000.00	463,257.68
SEWER IMPROVEMENT	1,113,700.73	101,000.00	1,214,700.73	143,440.04	95,626.70	239,066.74	975,633.99
SEWER DEBT RETIREMENT	442,099.95	750,000.00	1,192,099.95	0.00	693,329.92	693,329.92	498,770.03
TOTAL ENTERPRISE FUNDS	$3,982,744.00	$5,303,700.00	$9,286,444.00	$2,058,160.90	$4,246,118.15	$6,364,279.05	$2,922,164.95
CAPITAL PROJECTS FUNDS	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
TIF	292,558.69	50,000.00	342,558.69	0.00	115,507.20	115,507.20	227,051.49
TOTAL INTERNAL SERVICE FUND	$292,558.69	$50,000.00	$342,558.69	$0.00	$115,507.20	$115,507.20	$227,051.49
FIDUCIARY TRUST & AGENCY FUNDS	XXXXXXXXX XXXXXXXXX	XXXXXXXX XXXXXXXX	XXXXXXXXX XXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX
UNCLAIMED MONIES	15,433.37	1,500.00	16,933.37	0.00	6,000.00	6,000.00	10,933.37
TOTAL TRUST & AGENCY FUNDS	$15,433.37	$1,500.00	$16,933.37	$0.00	$6,000.00	$6,000.00	$10,933.37
TOTAL FOR MEMORANDUM ONLY							

EXHIBIT V

STATEMENT OF AMOUNTS REQUIRED FOR

PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29. Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
TOTAL	$0.00	

List the amounts required for the payment of each judgement expected to be paid during the year being budgeted.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 2019	BUDGET YEAR Amount Required for Principal and Interest 1/1/2019 to 12/31/2019	BUDGET YEAR Amount Receivable from Other Sources to Meet Debt Payments 1/1/2020 to 12/31/2020	
Payable fr Bond Retirement Fund: INSIDE 10 MILL LIMIT	XXXXXXX XXXXXXX	XXXXX XXXXX	XXXX XXXX	XXXXXXX XXXXXXX	XXXXX XXXXX	XXXXX XXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXX XXXXXX	XXXXXXX XXXXXXX
VARIOUS PURPOSE BONDS		12/01/16	2029	2016-27		2.03	2,030,000.00	263,133.50		
WATER TREATMENT PLANT		12/02/05	2045	2005-24		4.25	1,998,000.00	125,572.50		
WATER TREATMENT PLANT		12/02/05	2045	2005-23		4.25	466,000.00	29,187.50		
SEWER RELINING OWDA #4136		07/01/05	2025	2004-24		1.0	142,900.80	22,761.88		
WTR SYS RFNDING BOND 2004		11/01/04	2031	2003-15		3.75	2,580,000.00	248,809.75		
SOUTH LIFT OWDA #4356		01/01/06	2026	2005-12		1.0	481,218.48	76,650.62		
SOUTH LIFT OPWC #C010H		01/01/06	2026	2006-6		0.0	80,000.00	10,000.00		
SANITARY SEWER #C006L		07/01/06	2026	2006-7		0.0	322,024.73	34,813.48		
WWPT UPGRADE OWDA #5471		01/01/12	2031	2004-24		1	5,659,778.80	224,611.97		
TOTAL							$13,759,922.61	$1,035,541.20	$0.00	$0.00
OUTSIDE 10 MILL LIMIT:	XXXXXXX	XXXXX	XXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXX	XXXXXX
TOTAL							$0.00	$0.00	$0.00	$0.00

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limitwithout a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, ____	BUDGET YEAR Amount Required for Principal and Interest 1/1/____ to 12/31/____	Amount Receivable from Other Sources to Meet Debt Payments 1/1/____ to 12/31/____	
Payable fr Bond Retirement Fund: INSIDE 10 MILL LIMIT	XXXXXXX XXXXXXX	XXXXX XXXXX	XXXX XXXX	XXXXXXX XXXXXXX	XXXXX XXXXX	XXXXX XXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXX XXXXXX	XXXXXXX XXXXXXX
TOTAL							$0.00	$0.00	$0.00	$0.00
OUTSIDE 10 MILL LIMIT:	XXXXXXX	XXXXX	XXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXX	XXXXXX
TOTAL							$0.00	$0.00	$0.00	$0.00

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limitwithout a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Highland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the city of Hillsboro for the BUDGET YEAR beginning January 1st, ____.

FUND	Estimated Unencumbered Balance Jan 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollbck, Hmstead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE							
General Fund							0.00
Special Revenue Funds							0.00
Debt Service Funds							0.00
Capital Project Funds							0.00
Special Assessment Fund							0.00
PROPRIETARY FUND TYPE							
Enterprise Funds							0.00
Internal Service Funds							0.00
FIDUCIARY FUND TYPE							
Trust and Agency Funds							0.00
TOTAL ALL FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill llimitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund mustgovern the amount of appropriation from such fund.

Date____________

____

____________________ Budget Commission

____

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES-Continued

FUND	Estimated Unencumbered Balance Jan 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollbck, Hmstead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENT FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Fund							$0.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Street Const/Maint/Repair							$0.00
State Hwy Improvement Fund							$0.00
Cemetary Fund							$0.00
Parks and Recreation Fund							$0.00
Federal Grant Fund							$0.00
State Grant Fund							$0.00
Law Enforcement Trust Fund							$0.00
Drug Law Enforcement Fund							$0.00
Other Special Revenue Funds							$0.00
							$0.00
							$0.00
TOT SPEC REVENUE FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Obligation Bond Fund							$0.00
Other Debt Service Funds							$0.00
							$0.00
							$0.00
							$0.00
TOT DEBT SERVICE FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITAL PROJECT FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Fund							$0.00
Federal Grant Fund							$0.00
Other Capital Project Funds							$0.00
							$0.00
							$0.00
							$0.00
							$0.00
TOT CAP PROJECT FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES-Continued

FUND	Estimated Unencumbered Balance Jan 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollbck, Hmstead Personal Property Tax Exemption	Other Sources	Total
SPEC ASSESSMENT FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Spec Assess Bond Retiremnt							0.00
Spec Assess Improvmnt Fund							0.00
Spec Assess Operating Fund							0.00
Other Spec Assess Funds:							0.00
							0.00
							0.00
TOT SPEC ASSESSMENTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
ENTERPRISE FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Water Fund							0.00
Sanitary Sewer Fund							0.00
Electric Fund							0.00
Parking Fund							0.00
Swimming Pool Fund							0.00
First Mortgage Debt Svc Fund							0.00
Debt Service Reserve Fund							0.00
Utilities Deposit Fund							0.00
Utility Improvement Fund							0.00
Other Enterprise Funds							0.00
							0.00
							0.00
TOT ENTERPRISE FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Obligation Bond Fund							0.00
Other Debt Service Funds							0.00
							0.00
							0.00
							0.00
TOT DEBT SERVICE FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERNAL SERVICE FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revolving Fund							0.00
Other Internal Svc Funds							0.00
							0.00
							0.00
							0.00
TOT INTERNAL SVC FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES-Continued

FUND	Estimated Unencumbered Balance Jan 1, ____	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollbck, Hmstead Personal Property Tax Exemption	Other Sources	Total
TRUST AND AGENCY FUNDS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
TOT TRST & AGNCY FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOT ESTIMATED RESOURCES (memorandum only)							

COUNTY AUDITOR'S ESTIMATE

Tax Levies and Rates for ____, in Hillsboro

Tax Valuation $______________

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County		
Township		
School		
Village		
City		
TOTAL	$0.00	
LEVIES OUTSIDE OF 10 MILL LIMITATION		
County		
Township		
School		
Village		
City		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES	$0.00	

HIGHLAND COUNTY

BUDGET OF

HILLSBORO

FOR FISCAL YEAR
BEGINNING JANUARY 1, ____

______________________________, _____

____
County Auditor

____
Deputy Auditor