

**CITY OF HILLSBORO, OHIO  
RESOLUTION NO. 23-27**

**A RESOLUTION TO ENTER INTO A GRANT AGREEMENT FOR ARPA FUNDING FROM THE  
HIGHLAND COUNTY BOARD OF COMMISSIONERS**

**WHEREAS**, Council finds it beneficial to enter into a Grant Agreement with the Highland County Board of Commissioners in the amount of \$750,000.00 for the development of Robert's Lane in the City of Hillsboro; and


**WHEREAS**, Council desires the Mayor to execute the Grant Agreement with the Highland County Board of Commissioners as specified in "Exhibit A", attached hereto and incorporated herein by reference.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HILLSBORO, STATE OF OHIO, WITH A MAJORITY OF ALL COUNCIL MEMBERS CONCURRING THAT:**

**SECTION 1:** That the Mayor is hereby authorized to enter into a Grant Agreement with the Highland County Board of Commissioners, as attached hereto and incorporated herein as "Exhibit A".

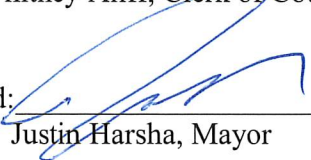
**SECTION 2:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**SECTION 3:** This Resolution shall become effective at the earliest date allowed by law.

Passed this 15th day of June, 2023.   
Tom Eichinger, Council President

PRO TEM

Attest:   
Whitney Aliff, Clerk of Council

Approved:  Date: 6/15/2023  
Justin Harsha, Mayor

Prepared by the City Law Director.

STRK  
AA

BRICKER GRAYDON VERSION 05.04.2023

## GRANT AGREEMENT

THIS GRANT AGREEMENT ("**Agreement**") is made as of JULY 26, 2023 (the "**Effective Date**"), by and between the BOARD OF COMMISSIONERS OF HIGHLAND COUNTY, STATE OF OHIO (the "**Board**"), and CITY OF HILLSBORO, a government entity with a mailing address of 130 North High Street Hillsboro, OH 45133 ("**Grantee**", and with the Board both of which may be referenced herein as the "**Parties**" and each a "**Party**").

## RECITALS:

- A. The Board is directing the use of federal stimulus it has received and will receive from the U.S. Treasury Secretary to fund, at least in part, the performance of services and/or the purchase of goods under this Agreement, pursuant to American Rescue Plan Act, Pub. L. 117-2 [H.R. 1319], signed into law March 11, 2021 ("**ARPA**"), Title IX, Subtitle M, Section 9901 amending the Social Security Act, in relevant part by adding new Sec. 603, Coronavirus Local Fiscal Recovery Fund (the "**Fund**"); and,
- B. Under the ARPA's Fund methodology, Highland County (the "**County**") was allocated \$8,383,518 (the "**Fund Payment**") to "mitigate the fiscal effects stemming from the public health emergency with respect to the Coronavirus Disease (COVID-19)"; and,
- C. The ARPA and its supporting U.S. Treasury guidance provide that the Fund Payment may only be used by the County to finance costs that (a) respond to the COVID-19 public health emergency or its negative economic impacts; (b) respond to workers performing essential work; (c) provide government services to the extent of a reduction in revenue; and (d) make necessary investments in water, sewer, or broadband infrastructure (collectively, the "**Criteria**"); and,
- D. The Board seeks to provide government services to the extent of a reduction in revenue under the Criteria (the "**Services**"), which all determinations as to the eligible use of funds hereunder are at the sole discretion of the Board, pursuant to certain advice it has received from its legal counsel; and,
- E. City of Hillsboro has proposed the means of accomplishing such Services at a budgeted cost of eight million six hundred two thousand nine hundred sixty-six dollars (\$8,602,966) as set forth in writing (the "**Proposal**"), attached hereto and incorporated herein as EXHIBIT A; and,
- F. The Parties acknowledge the Grantee's Services under this Agreement are eligible for use by the County of its Fund Payment, to wit: government services, pursuant to 31 CFR 35.6(d) (the "**Eligible Use of Fund Payment**"); and,
- G. The Board, by and through its legal counsel, has reviewed the City of Hillsboro's Proposal in relation to U.S. Treasury guidance concerning ARPA, the Fund, the Fund Payment, and the

Criteria, and has determined the Eligible Use of Fund Payment is an allowable expenditure of the County's federal stimulus allocation; and,

H. The Grantee has the requisite personnel, facilities, and equipment available to provide the Services for the Board; and,

I. The Board and Grantee desire to enter into this Agreement for the Grantee's provision of Services to the Board, all in accordance with federal and Ohio law, and the terms and conditions of this Agreement.

NOW, THEREFORE, the Board and the Grantee acknowledge the receipt and sufficiency of valid consideration for this Agreement and agree as follows:

## ARTICLE I TERM OF CONTRACT

1.1 The term of this Agreement shall commence on the Effective Date and continue through December 31, 2024, unless otherwise terminated earlier as provided below (the "Term").

## ARTICLE II DUTIES OF THE GRANTEE

2.1 The Grantee will provide the Services materially in the form and phasing as set forth in the Proposal. The Grantee has no authority to enter into contracts or agreements on behalf of the Board. The Board may, at its discretion, provide the Grantee with direction as to the Services provided by the Grantee hereunder, but the Grantee is solely responsible for determining the means and methods of performing the Services.

2.2 The Board and the Grantee agree that they may amend, in writing, from time to time, the Services to be provided. The Parties acknowledge and agree the Services to be provided under this Agreement are not in the nature of legal or accounting services.

2.3 The Grantee shall ensure that the Services are provided in a manner that is consistent with applicable federal, state, and local laws and regulations and Resolution No. 23-48. The Board shall have the right to refuse Services from or sought to be furnished by the Grantee under this Agreement for any lawful reason.

## ARTICLE III COMPENSATION

3.1 The Board shall compensate the Grantee for the provision of Services only according to the following schedule: a one-time payment to the Grantee upon execution of this Agreement and upon Grantee's written request. In all instances, the Board's compensation to the Grantee under this Agreement will not exceed seven hundred fifty thousand dollars (\$750,000)

("Total Payment"), which such amount represents the Board's full and complete payment for the Services performed hereunder. Payment dates set forth herein may be amended or set, as the case may be, upon written agreement between the Parties in the form of an amendment or addendum to this Agreement.

3.2 All invoices with respect to Services that have been completed satisfactorily in accordance with the terms of this Agreement will be paid by the Board within thirty (30) days of submittal. If the Board disputes any portion of the invoices and delays in paying a portion pending resolution of the disputed amount, the undisputed amount requested for payment will be paid by the Board in accordance with the terms hereof. In the event of and during any pending dispute between the Parties regarding their respective rights and obligations hereunder including, but not limited to, questions regarding any portion of the invoices and resulting delays in payment of that portion pending resolution of such dispute, unless instructed otherwise in writing by the Board, the Grantee shall continue to furnish services to the Board, and the Board shall continue to pay all undisputed amounts in accordance with the terms hereof.

3.3 The Board and the Grantee agree that, during the term of this Agreement, the Grantee shall be responsible for all its own business expenses, unless otherwise provided herein, including all payroll functions, employees' wages and salaries, insurance of every type and description, other employee benefits of any nature whatsoever and all business and personal taxes, including income and Social Security taxes and contributions for Workers' Compensation and Unemployment Compensation coverage, if any. The Board shall issue a 1099 for all monies paid to the Grantee, as applicable.

3.4 The Parties acknowledge and agree the Grantee's Services are eligible for use under this Agreement by the County of its Fund Payment. Specifically, to provide government services, pursuant to 31 CFR 35.6(d).

#### ARTICLE IV CONTRACT TERMINATION

4.1 This Agreement may be terminated by either of the Parties upon thirty (30) days' written notice to the other Party. Further, this Agreement is subject to annual appropriation by the Board pursuant to Ohio Revised Code Section 5705.44, and in the event such annual appropriation is not made, this Agreement will terminate.

4.2 The Board may terminate this Agreement in whole or in part, without cause, at any time by notice to the Grantee. Upon receipt of such notice, the Grantee shall, unless the notice directs otherwise, immediately discontinue work related to the Proposal and placing of orders for materials, facilities, and supplies in connection with the performance of their obligations under this Agreement, and shall, if requested, make every reasonable effort to procure cancellation of all existing orders or contracts upon terms satisfactory to the Board or, at the option of the Board, give the Board the right to assume those obligations directly, including all benefits to be derived therefrom. The Grantee shall thereafter do only such work as may be necessary to preserve and protect the work already in progress and to protect material and equipment on the job site or in transit thereto. Upon termination under this Section 4.2, the Grantee shall be entitled to payment

as follows: zero additional payments, pursuant to Sec. 3.1. In no event shall the payment due hereunder exceed the Total Payment under this Agreement. Under no circumstances is the Grantee entitled to reimbursement for any lost profits, lost opportunity costs, productivity losses, lost efficiencies, or any other direct, indirect, or consequential damage or cost occasioned by Board's termination pursuant to this Section 4.2.

## ARTICLE V NOTICE

5.1 Notices provided by one Party to the other Party under this Agreement shall be in writing and shall be: (i) delivered personally; (ii) delivered by express delivery service; (iii) mailed, certified mail, return receipt requested; or (iv) delivered by electronic mail, with confirmed receipt, to the following addresses or to such other address as either Party shall designate by proper notice to the other Party. Unless otherwise provided herein, notices will be deemed given as of the date of actual receipt.

Notices to Grantee:

City of Hillsboro  
130 North High Street  
Hillsboro, OH 45133  
Attn. of: Brianne Abbott  
email: [babbott@hillsboroohio.net](mailto:babbott@hillsboroohio.net)

Notices to the Board:

Highland County Board of Commissioners  
119 Governor Foraker Place  
Suite 211  
Hillsboro, OH 45133  
email: [commissioners@co.highland.oh.us](mailto:commissioners@co.highland.oh.us)

with a copy to:

Nicole Oberrecht  
ARPA Funding Administrator  
338 West Main Street, Suite D  
Hillsboro, OH 45133  
email: [noberrecht@co.highland.oh.us](mailto:noberrecht@co.highland.oh.us)

## ARTICLE VI ENTIRE AGREEMENT

6.1 This Agreement and its incorporated exhibits represent and are the entire agreement between Grantee and the Board and supersedes any previous agreement or representation with respect to the subject matter described in this Agreement. This Agreement may not be altered or

6.1 This Agreement and its incorporated exhibits represent and are the entire agreement between Grantee and the Board and supersedes any previous agreement or representation with respect to the subject matter described in this Agreement. This Agreement may not be altered or amended except by the mutual agreement of Grantee and the Board, made in writing and signed by both Parties. This Agreement may be executed in counterparts, each of which is deemed an original, and such counterparts together are to constitute but one and the same agreement. The captions and headings of the paragraphs of this Agreement are inserted solely for the convenience of reference; they in no way define, limit, extend, or aid in the construction of the scope, extent, or intent of this Agreement. In the event that any provision contained in this Agreement is determined to be unenforceable by a court of competent jurisdiction, the remainder of this Agreement is to continue in full force and effect and not be affected by such determination. A Party's failure to enforce the provisions of this Agreement will not be construed as a waiver of any provision, and such failure will not limit the right of such Party to enforce each and every provision of this Agreement. Neither Party shall transfer or assign this Agreement without advanced written notice to the other Party.

## **ARTICLE VII GOVERNING LAW**

7.1 This Agreement is to be construed in accordance with the laws of the United States and the State of Ohio.


## **ARTICLE VIII INDEMNIFICATION**

8.1 The Grantee shall protect, indemnify, and save the Board harmless from and against any damage, cost, or liability resulting from claims for any or all injuries to persons or damage to property, arising from intentional, willful or negligent acts or omissions, or any breaches of any of the obligations or covenants set forth in this Agreement, of the Grantee, its officers, employees, agents, or subcontractors. In case any claim is at any time made, or action or proceeding is brought, against the Board in respect of which indemnity may be sought under this Agreement, the Board will give prompt written notice of that action or proceeding to the Grantee, and the Grantee, upon receipt of that notice will have the right, but not the obligation, to assume the defense of the action or proceeding. The Board agrees to lend the Grantee such assistance as the Grantee will reasonably request in defense of any claim, demand, action or proceeding.

[Signature Page Follows.]

IN WITNESS WHEREOF, this Agreement is executed as of the Effective Date.

City of Hillsboro:

  
\_\_\_\_\_  
Signature of Authorized Agent

Justin Harsha Mayor  
\_\_\_\_\_  
Printed Name and Title

JULY 17, 2023  
\_\_\_\_\_  
Date

BOARD OF HIGHLAND COUNTY COMMISSIONERS:

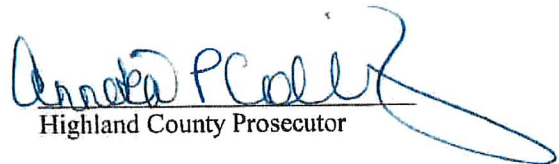
  
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\_\_\_\_\_

  
\_\_\_\_\_

7/26/2023  
\_\_\_\_\_  
Date

Approved as to form:

  
\_\_\_\_\_  
Highland County Prosecutor

**FISCAL OFFICER'S CERTIFICATE**

As the Auditor of the Highland County, Ohio, I, Alex Butler, certify that the money required to meet the obligations of the County of Highland under the attached agreement during the year 2023 has been lawfully appropriated by the Board of Commissioners of the County of Highland for those purposes and is in the treasury of the County or in the process of collection to the credit of the appropriate fund, free from any previous encumbrances. This certificate is given in compliance with the Ohio Revised Code Sections 5705.41 and 5705.44.

April 18, 2023  
Dated

Alex J. Butler  
Alex Butler, Auditor  
Highland County, Ohio

**EXHIBIT A**

Grantee's Funding Proposal

[See Attached.]

**American Rescue Plan Act (ARPA) Grant Application  
Highland County Board of Commissioners**

Organization, Business, or Department Name:

City of Hillsboro

Are you a Non-Profit?

☐ YES or ☒ NO

Federal ID # / EIN #: 31-6001626

Authorized Contact Person:

Brianne Abbott

Title/Position:

Safety & Service Director

Phone:

937-393-5219

Email Address:

babbott@hillsboroohio.net

**PROJECT DESCRIPTION AND BUDGET**

**Project Name:** Roberts Lane Development

**Brief Project Summary/Description:** (Additional information can be attached and will be included in the application)  
See attached Project Narrative; Highland County ARPA funds are being requested for sewer improvements.

**Project Start Date:** April 1, 2022

**Project Completion Date:** May 30, 2024

**Total Project Cost:** \$8,602,966

**Total Funding Requested:** \$3,160,152

**Project Design/Plan:** Project plans that specify the project's scope, cost, schedule, activities, and resources. *(Please attach to the grant application.) ATTACHMENTS: Project Narrative, Exhibit, Engineer's Estimate*

**Please list any other relief funds you have received as a result of the COVID-19 pandemic.**

2020 - \$418,355.95 CARES Act funds

2021 - \$343,269.22 ARPA funds

2022 - \$343,269.22 ARPA funds (anticipated)

***The Commissioners reserve the right to allocate some, all, or none of the requested funding.***

**ARPA ELIGIBLE USE CATEGORIES**

*Select the category that best fits the proposed project. All projects MUST fall into one category.*

- ☐ A) To respond to the public health emergency or its negative economic impacts, including assistance to households, small business, and nonprofits, or aid impacted industries such as tourism, travel, and hospitality;
- ☐ B) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to workers;
- ☐ C) For the provision of government services to the extent of the reduction in revenue due to the Covid-19 public health emergency relative to revenues collected in the most recent fiscal year prior to the emergency; and
- ☒ D) To make necessary investments in water, sewer, or broadband infrastructure

**Explain how your project fits into the category selected:** Funds will be applied to the water and sewer installation necessary to qualify the project area as a development site.

By applying for funds and signing this page, applicant agrees to follow all laws, regulations, and guidelines concerning the American Rescue Plan Act and the funds associated with this grant. This would include all federal, state, and municipal laws. This includes all guidelines, bidding processes, purchasing processes, drug policies, and reporting procedures.

By applying for funds and signing this page applicant agrees to report all funds spent, how the funds were spent, and provide an accounting of all funds. This includes quarterly updates during the course of the project.



03/30/2022

Signature of Applicant

Date

GRANT APPLICATIONS MUST BE SUBMITTED OR POSTMARKED NO LATER THAN:

**April 4, 2022**

INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED

Submit completed application and documentation to:

Scott House  
Attn: Nicole Oberrecht  
338 West Main St., Suite D  
Hillsboro, Ohio 45133 or  
Email: [nicoleo@co.highland.oh.us](mailto:nicoleo@co.highland.oh.us)

DLZ Ohio LLC

30661 Red Rock Court

Logan, Ohio 43138

Estimate For:

Preliminary: ☒ X

Design:

Construction:

Project No.

## ENGINEER'S ESTIMATE

PROJECT: City of Hillsboro  
Roberts Lane Development Including Fairgrounds  
Road Ext

PREPARED BY: Robert Fuller, E.I.

REVIEWED BY: Gary D. Silcott Jr., PE

ITEM	DESCRIPTION	EST. QUAN	UNIT	UNIT PRICE	TOTAL
<b>Roadway</b>					
103	Contract Bonds	1500	\$1,000	\$17.00	\$25,500.00
201	Clearing & Grubbing	Lump	Sum	\$10,000.00	\$10,000.00
202	Pipe Removed	Lump	Sum	\$5,000.00	\$5,000.00
202	Excavation	12,000	CY	\$10.00	\$120,000.00
203	Embankment	12,000	CY	\$10.00	\$120,000.00
203	Proofrolling	5	Hours	\$150.00	\$750.00
203	Subgrade Compaction	18,500	S.Y.	\$2.50	\$46,250.00
207	Temporary Erosion Control	Lump	Sum	\$5,000.00	\$5,000.00
254	Pavement Planning	1,000	S.Y.	\$4.00	\$4,000.00
301	Bituminous Aggregate Base - 8 Inches	4,100	CY	\$200.00	\$820,000.00
304	Aggregate Base - 6 Inches	3,100	CY	\$50.00	\$155,000.00
441	Asphalt Concrete - 1 1/4" Surface Course	650	CY	\$200.00	\$130,000.00
441	Asphalt Concrete - 1 3/4" Surface Course	900	CY	\$200.00	\$180,000.00
408	Bituminous Prime Coat, 0.4 Gal/SY	7,500	Gallon	\$4.00	\$30,000.00
452	6" Plain Concrete Pavement	1,500	S.Y.	\$150.00	\$225,000.00
605	Aggregate Drains	3,500	LF	\$25.00	\$87,500.00
614	Maintaining Traffic	Lump	Sum	\$5,000.00	\$5,000.00
625	Lighting	Lump	Sum	\$400,000.00	\$400,000.00
630	Traffic Signs	Lump	Sum	\$1,500.00	\$1,500.00
643	Stop Bar	60.00	LF	\$6.00	\$360.00
643	Center Line	1.25	LF	\$6.00	\$7.50
659	Seeding & Mulching	6,000	SY	\$1.50	\$9,000.00
659	Commercial Fertilizer	0.64	Ton	\$500.00	\$270.00
	Construction Staking	Lump	Sum	\$25,000.00	\$25,000.00
	<b>Subtotal Roadway Construction Costs</b>				<b>\$2,405,137.50</b>
	Miscellaneous Contingencies	Lump	Sum	15.00%	\$360,770.83
	<b>Total Roadway Construction Costs</b>				<b>\$2,765,908.33</b>
	Preliminary Engineering	Lump	Sum	0.50%	\$12,029.69
	Detailed Design	Lump	Sum	8.00%	\$192,411.00
	Inspection Engineering	Lump	Sum	6.50%	\$166,333.94
	Additional Engineering	Lump	Sum	2.00%	\$48,102.75
	<b>Subtotal Engineering</b>				<b>\$408,873.38</b>
	Right-of-Way Acquisition	Lump	Sum		\$225,000.00
	Advertising	Lump	Sum		\$1,500.00
	<b>Total Roadway Project Costs</b>				<b>\$3,401,281.50</b>

DLZ Ohio LLC

30661 Red Rock Court

Logan, Ohio 43138

Estimate For:

Preliminary: ☒ X

Design:

Construction:

Project No.

## ENGINEER'S ESTIMATE

PROJECT: City of Hillsboro  
Roberts Lane Development including Fairgrounds  
Road Ext

PREPARED BY: Robert Fuller, E.I.

REVIEWED BY: Gary D. Silcott Jr., PE

ITEM	DESCRIPTION	EST. QUAN	UNIT	UNIT PRICE	TOTAL
<b>Sanitary Sewer</b>					
	8" Sanitary Sewer	8,500	L.F.	\$100.00	\$850,000.00
	8" Force Main	3,300	L.F.	\$50.00	\$165,000.00
	8"x6" Wye	20	EACH	\$250.00	\$5,000.00
	8" Sanitary Services	600	L.F.	\$75.00	\$45,000.00
	Standard Manholes	25	EACH	\$3,500.00	\$87,500.00
	Lift Station	1	EACH	\$150,000.00	\$150,000.00
	12" Casing Pipe	100	L.F.	\$150.00	\$15,000.00
	Clearing & Grubbing	Lump	Sum	\$5,000.00	\$5,000.00
614	Traffic Control	Lump	Sum	\$5,000.00	\$5,000.00
659	Seeding & Mulching	19,000	S.Y.	\$2.00	\$38,000.00
608	Fertilizer	1.8	Ton	\$500.00	\$900.00
	<b>SubTotal Sanitary Sewer Construction</b>				\$1,386,400.00
	Miscellaneous Contingencies	Lump	Sum	15.00%	\$204,960.00
	<b>Total Sanitary Sewer Construction Costs</b>				\$1,571,360.00
	Preliminary Engineering	Lump	Sum	0.50%	\$8,832.00
	Basic Engineering	Lump	Sum	7.00%	\$95,848.00
	Inspection Engineering	Lump	Sum	5.00%	\$68,320.00
	Additional Engineering	Lump	Sum	2.50%	\$34,160.00
	<b>Subtotal Engineering</b>				\$204,960.00
	Land Acquisition	Lump	Sum		\$10,000.00
	Legal (1.0%)	Lump	Sum	1.00%	\$13,664.00
	Capitalized Interest	Lump	Sum	3.50%	\$47,824.00
	<b>Total Sanitary Sewer Project Cost</b>				\$1,847,808.00
<b>Storm Sewer</b>					
603	Box Culverts	3	EACH	\$75,000.00	\$225,000.00
603	Culverts	3	EACH	\$3,000.00	\$9,000.00
603	Street Drainage	6,176	LF	\$100.00	\$617,600.00
608	Catch Basins	40	EACH	\$3,500.00	\$140,000.00
609	Type 2 Concrete Curb	12,500	LF	\$50.00	\$625,000.00
614	Maintaining Traffic	Lump	Sum	\$5,000.00	\$5,000.00
659	Seeding & Mulching	14,000	SY	\$1.50	\$21,000.00
659	Commercial Fertilizer	1.28	Ton	\$500.00	\$630.00
	<b>Subtotal Storm Sewer Construction Costs</b>				\$1,643,230.00
	Miscellaneous Contingencies	Lump	Sum	15.00%	\$246,484.50
	<b>Total Storm Sewer Construction Costs</b>				\$1,889,714.50
	Preliminary Engineering	Lump	Sum	0.50%	\$8,216.15
	Detailed Design	Lump	Sum	8.00%	\$131,458.40
	Inspection Engineering	Lump	Sum	6.50%	\$108,809.95
	Additional Engineering	Lump	Sum	2.00%	\$32,864.60
	<b>Subtotal Engineering</b>				\$279,349.10
	Advertising	Lump	Sum		\$1,500.00

DLZ Ohio LLC

30661 Red Rock Court

Logan, Ohio 43138

Estimate For:

Preliminary: X

Design:

Construction:

Project No.

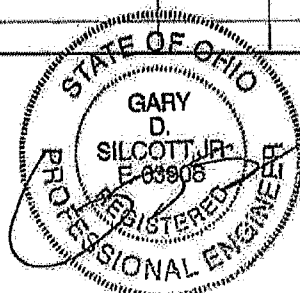
## ENGINEER'S ESTIMATE

PROJECT: City of Hillsboro  
Roberts Lane Development including Fairgrounds  
Road Ext

PREPARED BY: Robert Fuller, E.I.

REVIEWED BY: Gary D. Silcott Jr., PE

ITEM	DESCRIPTION	EST. QUAN	UNIT	UNIT PRICE	TOTAL
	<b>Total Storm Sewer Project Costs</b>				<b>\$2,170,563.60</b>
	<b>Water Line</b>				
	8" C900 Water Line	8,500	L.F.	\$75.00	\$637,500.00
	1 inch Water Services	600	L.F.	\$15.00	\$9,000.00
	8 inch Water Valves	25	EACH	\$1,600.00	\$40,000.00
	Water Line Connection	3	EACH	\$5,000.00	\$15,000.00
	Type A Fire Hydrant	22	EACH	\$5,000.00	\$110,000.00
	16" Casing Pipe	100	L.F.	\$150.00	\$15,000.00
	Clearing & Grubbing	Lump	Sum	\$5,000.00	\$5,000.00
614	Traffic Control	Lump	Sum	\$5,000.00	\$5,000.00
659	Seeding & Mulching	9,500	S.Y.	\$2.00	\$19,000.00
608	Fertilizer	0.9	Ton	\$500.00	\$450.00
	<b>SubTotal Water Line Construction</b>				<b>\$855,950.00</b>
	Miscellaneous Contingencies	Lump	Sum	15.00%	\$128,392.50
	<b>Total Water Line Construction Costs</b>				<b>\$984,342.50</b>
	Preliminary Engineering	Lump	Sum	0.50%	\$4,279.75
	Basic Engineering	Lump	Sum	7.70%	\$65,908.15
	Inspection Engineering	Lump	Sum	4.85%	\$41,513.58
	Additional Engineering	Lump	Sum	4.00%	\$34,238.00
	<b>Subtotal Engineering</b>				<b>\$145,939.48</b>
	Land Acquisition	Lump	Sum		\$10,232.00
	Legal (1.0%)	Lump	Sum	1.00%	\$8,659.60
	Capitalized Interest	Lump	Sum	4.00%	\$34,238.00
	<b>Total Water Line Project Cost</b>				<b>\$1,183,311.48</b>
	<b>TOTAL PROJECT COSTS</b>				<b>\$8,602,964.58</b>
<p>Since the Engineer has no control over the cost of labor, materials, or equipment; over the Contractor's method of determining prices; or over competitive bidding or market conditions; the estimate of construction cost herein is made on the basis of his best judgement as a design professional familiar with the construction industry. The Engineer cannot, and does not, guarantee that bids of the project construction cost will not vary from this cost estimate.</p>					



3/31/27

**PROJECT:** Roberts Lane Development  
City of Hillsboro, Highland County, OH

**DESCRIPTION:** The proposed Roberts Lane extension is a huge priority and necessity for the City of Hillsboro to welcome economic growth, expansion, and retention. Hillsboro has been quite fortunate to see a great deal of commercial development over the last few years. So much so that the city currently has a very limited supply of available vacant commercial property to aid our community with continued growth.

The city recently welcomed Dunham's Sporting Goods and is looking forward to a Spring groundbreaking for Marshall's department store. Additionally, adjacent to this development is a proposed Marriott Hotel and 52-unit apartment complex, Fenner Ridge Apartments (which broke ground this winter), not to mention the many other businesses and industry in the area who have served our community for decades. As you can see in the attached aerial map, this extension will essentially connect two separate commercial districts within the city. With the completely central location that opens up from this extension, the possibilities are endless for economic growth for our community and beyond.

As a city, it is important to be intentional and proactive to continue the economic momentum we have seen over the last few years and our objective is to pave the way toward continued growth, development, and positive progress for those who live, work and play in Hillsboro, Ohio. A development such as this can open up so much opportunity in our area for jobs, entertainment, entrepreneurial opportunities and more. Additionally, we see the importance of investment into our city that will make a positive impact on tax revenues locally and statewide that will aid in serving our citizens near and far.

We certainly believe that the above-mentioned development is a great investment that will provide a surplus return not only monetarily, but also in quality of life for Southern Ohio residents. A project of this magnitude is an aggressive goal for a city of our size and funding opportunities will make this development a reality. We ask that you consider our vision for our great city and invest in a community with large ambitions to serve the area to the best of our ability.

**SCOPE:** The attached Preliminary Engineer's Estimate encompasses the Infrastructure development cost of the project including roadway, storm sewer controls, and water and service services. The land purchase is finalized and un-captured in the estimate but is worthy of mention to solidify the City's commitment to the project with this \$1,380,000 investment.

**BUDGET:**

	Highland County ARPA	Hillsboro	ODOD/ ODOT 629	ARC	TOTAL Project Costs
Land Acquisition		\$1,380,000*			Complete
Roadway			\$3,401,282		\$3,401,282
Storm Sewer	\$1,484,026	\$686,538			2,170,564
Sanitary Sewer	\$1,676,126			\$171,682	1,847,808
Water		\$354,994		\$828,318	1,183,312
	\$3,160,152 (37%)	\$1,041,532* (12%)	\$3,401,282 (40%)	\$1M (12%)	\$8,602,966

\*Land Acquisition cost is not reflected in the project costs

**SCHEDULE:**

Begin Design	4/1/2022
Secure Funding	1/1/2023
Secure Permits	1/1/2023
Begin Construction	6/1/2023
Complete Construction	5/30/2024



NO.	REVISION	DATE

UNDERGROUND UTILITIES  
BEFORE YOU DIG  
CALL 811 FOR UTILITY LOCATIONS  
ALL UTILITIES  
WILL BE LOCATED EXACTLY

HILLSLAND COUNTY (H40)  
CITY OF HILLSLAND  
PROPOSED CONNECTOR ROADS  
EXHIBIT  
2021  
PROPOSED ROAD PLAN  
ROBERTS LN - FENNER AVE & SH 73 - TE MAR WAY &  
FAIRGROUND RD - SR 73